

J.N.N INSTITUTE OF ENGINEERING
90, USHAA GARDEN, KANNIGAI PAIR, CHENNAI-PERİYAPALAYAM HIGHWAY,
TAMILNADU-601102

| Income & Expenditure Statement for the FY 2015-16 | | | | | |
|--------------------------------------------------------------|------------------------------------------|--------------------|--------------------|---------------------------------------------------------------------------------------------------|--------------------|
| Income | | | Expenditure | | |
| Sl. No. | Details | Amount | Sl. No. | Details | Amount |
| 1 | Tuition Fees | 3,91,48,321 | 1 | Salary | 3,03,58,156 |
| 2 | Other fee/amount collected from students | 2,86,37,700 | 2 | Administrative expenses | 52,21,500 |
| 3 | Scholarships receivables | 1,02,21,000 | 3 | Training and Development | 8,50,226 |
| 4 | Other income | 7,88,992 | 4 | Laboratory consumables | 14,73,135 |
| | | | 5 | Library | 15,72,659 |
| | | | 6 | Travel | 2,64,421 |
| | | | 7 | Fees Paid to University/ Board/ Government/AICTE/UGC | 6,81,951 |
| | | | 8 | Repairs and Maintenance | 1,00,26,943 |
| | | | 9 | Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants) | 1,04,500 |
| | | | 10 | Depreciation | 85,69,392 |
| | | | 11 | Any other expenditure (Interest to Bank Loans) | 1,57,31,803 |
| 5 | Excess Expenditure over Income | - | 12 | Excess Income over Expenditure | 39,41,327 |
| Total | | 7,87,96,013 | Total | | 7,87,96,013 |



For **RSJV & ASSOCIATES**
CHARTERED ACCOUNTANTS

[Signature]
Partner
 m.no. 027713